

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,478	1,432.15	2	37,096.09	3.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	0	0.00	0	3,478	1,432.15	2	46,598.29	
LI % of Total	0.0%	0.0%	0.0%	2.6%	2.3%	1.9%	17.0%	
Residential New Construction	0	0.00	0	58,991	12,216.35	4	9,797.80	124.7%
Energy Star Lighting	0	0.00	0	13,556	797.95	9	0.00	0.0%
Energy Star Appliance	214	100.00	2	5,236	1,820.00	38	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	0	255.00	2	48,365	44,995.81	51	118,768.43	37.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	214	355.00	4	126,148	59,830.11	102	150,205.64	
Res % of Total	100.0%	64.0%	80.0%	95.2%	95.6%	95.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	200.00	1	0	200.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	200.00	1	2,854	1,308.17	3	77,318.34	
C&I % of Total	0.0%	36.0%	20.0%	2.2%	2.1%	2.8%	28.2%	
Report Total	214	555.00	5	132,480	62,570.43	107	274,122.27	
Budget Comparison					59,752.48		274,122.27	21.8%